

Project / Output	Unit	Annual Budget				Q1		Q2		Q3	
		Target		Revised		Actual		Actual		Actual	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
95701 - Jo-projekte (001-57-08220)			157,500,000.		159,665,000.		78,820,720.95		124,570,938.01		158,870,302.51
95701AA - Filma te financuara	Numer Filmash	47	118,500,000.	47	118,765,000.	12	63,607,935.75	12	89,725,329.83	13	117,988,885.83
95701AB - Projekte Kinematografike	Numer Projekte Kinematografike	15	39,000,000.	15	40,900,000.	8	15,212,785.2	11	34,845,608.18	12	40,881,416.68
18AB1 - Blerje pajisje zyre dhe elektronike			1,000,000.		0.		0.		0.		0.
M570002 - Pajsje zyre te blera	Nr pajisje	3	1,000,000.	3	0.	0	0.	0	0.	0	0.
18CK7 - Projekti kinematografik CIRCE			0.		0.		750.		1,900.		3,050.
18CK701 - Projekti kinematografik CIRCE	numër projekti	0	0.	0	0.	0	750.	0	1,900.	0	3,050.